

NOTICE OF BUDGET HEARING

The Matlacha/Pine Island Fire Control District has tentatively adopted a budget for Fiscal Year 2020-21

A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on:

DATE: Wednesday, September 30, 2020

TIME: 5:01 p.m.

at

Matlacha/Pine Island Fire Station #1

5700 Pine Island Road

Bokeelia, Florida

BUDGET SUMMARY

Matlacha/Pine Island Fire Control District - FY 2020-21

General fund 3.6000

	GENERAL FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES		
Millage per \$1000		
Taxes		
Ad Valorem Taxes	3.6000 \$ 6,230,555	\$ 6,230,555
Permits, Fees & Assessments	25,000	25,000
Intergovernmental	10,200	10,200
Charges for Services	2,400	2,400
Miscellaneous	112,581	112,581
TOTAL SOURCES	6,380,736	6,380,736
Fund Balances/Reserves/Net Assets	4,449,138	4,449,138
TOTAL REVENUES & BALANCES	\$ 10,829,874	10,829,874
EXPENDITURES		
Public Safety	5,829,612	5,829,612
Capital Outlay	397,500	397,500
Debt Service	289,813	289,813
TOTAL EXPENDITURES	\$ 6,516,925	\$ 6,516,925
Fund Balances/Reserves/Net Assets	4,312,949	4,312,949
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	\$ 10,829,874	\$ 10,829,874

The tentative, adopted, and/or final budgets are on file in the office of the
above referenced taxing authority as a public record