

The Fire Board of the Matlacha/Pine Island Fire Control District will hold its Regular General Business Meetings on the following dates and the following times at Fire Station 1, 5700 Pine Island Road, Bokeelia, Florida.

Regular General Business at 5 p.m.: October 28, 2020, November 18, 2020, December 16, 2020, January 27, 2021, February 24, 2021, March 24, 2021, April 28, 2021, May 26, 2021, June 23, 2021, July 28, 2021, August 25, 2021, and September 22, 2021

Note that in July the District will tentatively adopt its millage rate and in September the District is required to hold two public hearings after 5:00 p.m. which may be on the same date as the Regular General Business Meeting then the time will change to immediately follow the public hearing.

The purpose of the Regular General Business Meetings is for the Board to certify all bills to be paid, and take care of any other business that may come before it.

The Public is invited and urged to attend all meetings.

Any physically-challenged person requiring auxiliary aids and services for the meeting is requested to contact the office of the Fire Chief at (239) 283-0030 with the request at least 2 days prior to the meeting date.

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

NOTICE OF PROPOSED TAX INCREASE

The Matlacha/Pine Island Fire Control District has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 6,449,850
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ 96,121
C. Actual property tax levy	<u>\$ 6,353,729</u>
This year's proposed tax levy	<u>\$ 7,057,159</u>

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

September 29, 2021
5:01 p.m.
at
Matlacha/Pine Island Fire Station #1
5700 Pine Island Road
Bokeelia, Florida

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY

Matlacha/Pine Island Fire Control District - FY 2021-22

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE
MATLACHA/PINE ISLAND FIRE CONTROL DISTRICT ARE 14.0% MORE
THAN LAST YEARS TOTAL OPERATING EXPENDITURES.**

General fund 3.7500

ESTIMATED REVENUES	GENERAL FUND	TOTAL ALL FUNDS
Taxes	Millage per \$1000	
Ad Valorem Taxes	3.7500	\$ 6,817,216
Permits, Fees & Assessments	25,000	25,000
Intergovernmental	10,200	10,200
Charges for Services	2,400	2,400
Miscellaneous	113,557	113,557
Debt Proceeds	350,000	350,000
TOTAL SOURCES	7,318,373	7,318,373
Fund Balances/Reserves/Net Assets	5,289,473	5,289,473
TOTAL REVENUES & BALANCES	\$ 12,607,846	12,607,846
EXPENDITURES		
Public Safety	6,430,623	6,430,623
Capital Outlay	685,000	685,000
Debt Service	289,813	289,813
TOTAL EXPENDITURES	\$ 7,405,436	\$ 7,405,436
Fund Balances/Reserves/Net Assets	5,202,410	5,202,410
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	\$ 12,607,846	\$ 12,607,846

The tentative, adopted, and/or final budgets are on file in the office of the
above referenced taxing authority as a public record

The Matlacha/Pine Island Fire Control Board will hold their Workshop Meetings on the following dates at 5:30pm at Fire Station 1, 5700 Pine Island Road, Bokeelia, Florida.

February 22, 2021, March 8, 2021, March 22, 2021, April 12, 2021, April, 26, 2021, May 10, 2021, May 24, 2021, and June 14, 2021, June 21, 2021, July 26, 2021, August 23, 2021, and September 20, 2021.

The purpose of the Regular Workshop Meetings is to discuss general business as provided in agendas for the meetings. Agendas are posted on the District's website at pineislandfire.org. The board will not take formal action at these workshops.

The Public is invited and urged to attend all meetings.

Any physically-challenged person requiring auxiliary aids and services for the meeting is requested to contact the office of the Fire Chief at (239) 283-0030 with the request at least 2 days prior to the meeting date.

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The Fire Board of the Matlacha/Pine Island Fire Control District will hold their Regular General Business Meetings on the following dates and the following times at Fire Station 1, 5700 Pine Island Road, Bokeelia, Florida.

Regular General Business at 5 p.m.: October 9, 2019, October 23, 2019, November 13, 2019, November 27, 2019, December 18, 2019, January 22, 2020, February 26, 2020, March 25, 2020, April 22, 2020, May 27, 2020, June 24, 2020, July 22, 2020, August 26, 2020, September 9, 2020, and September 23, 2020

Note that in July the District will tentatively adopt its millage rate and in September the District is required to hold two public hearings at 5:01 p.m. which may be on the same date as the Regular General Business Meeting then the time will change to immediately follow the public hearing.

The purpose of the Regular General Business Meetings is for the Board to certify all bills to be paid, and take care of any other business that may come before it.

The Public is invited and urged to attend all meetings.

Any physically-challenged person requiring auxiliary aids and services for the meeting is requested to contact the office of the Fire Chief at (239) 283-0030 with the request at least 2 days prior to the meeting date.

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Notice of Special Meeting:

The Fire Board of the Matlacha/Pine Island Fire Control District will hold a Special Meeting on September 16, 2020 at 5 p.m. Located at 5700 Pine Island Rd. Bokeelia, FL 33922.

The purpose of the special meeting is:

1. Interviews and discussion of applicants for vacant seat 5.
2. Appointment of commissioner for vacant seat 5.
3. Executive session for union negotiations.

At the Special Meeting the board may make motions and take action regarding the above matters.

The Public is invited to attend all meetings.

Any physically-challenged person requiring auxiliary aids and services for the meeting is requested to contact the office of the Fire Chief at (239) 283-0030 with the request at least 2 days prior to the meeting.

If a person decides to appeal any decision made by the board, with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is mad, which record includes the testimony and evidence upon which the appeal is to be based.

Notice of Workshop Meeting for the Matlacha/Pine Island Fire Control District Board of Commissioners, which will be held virtually via GoToMeeting on August 6, 2020 at 5:00 p.m.

The purpose of the Workshop Meeting is to review the Sunshine Law with the District's attorney. The board will not take formal action at this workshop.

The Public is invited to attend all meetings. To join the meeting, please see the instructions below.

Workshop (Sunshine)
Thu, Aug 6, 2020 5:00 PM - 6:30 PM (EDT)

Please join my meeting from your computer, tablet or smartphone.
<https://global.gotomeeting.com/join/491425413>

You can also dial in using your phone.
United States: [+1 \(224\) 501-3412](tel:+12245013412)

Access Code: 491-425-413

New to GoToMeeting? Get the app now and be ready when your first meeting starts:
<https://global.gotomeeting.com/install/491425413>

Any physically-challenged person requiring auxiliary aids and services for the meeting is requested to contact the office of the Fire Chief at (239) 283-0030 with the request at least 2 days prior to the meeting date.

If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Notice of Continuance of Recessed Tentative Budget Hearing:

The Fire Board of the Matlacha/Pine Island Fire Control District will hold the Continuance of the Recessed Tentative Budget Hearing on September 18, 2020 at 5:01 p.m. Located at 5700 Pine Island Rd. Bokeelia, FL 33922.

The purpose of the special meeting is:

- Power Point Presentation on Tentative Millage Rate and Tentative Budget
- Public Input on Proposed Tentative Millage Rate and Tentative Budget
- Adopt Tentative Millage Rate
- Adopt Tentative Budget

At the Continuance of the Recessed Tentative Budget Hearing the board may make motions and take action regarding the above matters.

The Public is invited to attend all meetings.

Any physically-challenged person requiring auxiliary aids and services for the meeting is requested to contact the office of the Fire Chief at (239) 283-0030 with the request at least 2 days prior to the meeting.

If a person decides to appeal any decision made by the board, with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is mad, which record includes the testimony and evidence upon which the appeal is to be based.

NOTICE OF BUDGET HEARING

The Matlacha/Pine Island Fire Control District has tentatively adopted a budget for Fiscal Year 2020-21

A public hearing to make a FINAL DECISION on the budget AND TAXES will be held on:

DATE: Wednesday, September 30, 2020

TIME: 5:01 p.m.

at

Matlacha/Pine Island Fire Station #1

5700 Pine Island Road

Bokeelia, Florida

BUDGET SUMMARY

Matlacha/Pine Island Fire Control District - FY 2020-21

General fund 3.6000

	GENERAL FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES		
Taxes	Millage per \$1000	
Ad Valorem Taxes	3.6000	
	\$ 6,230,555	\$ 6,230,555
Permits, Fees & Assessments	25,000	25,000
Intergovernmental	10,200	10,200
Charges for Services	2,400	2,400
Miscellaneous	112,581	112,581
TOTAL SOURCES	6,380,736	6,380,736
Fund Balances/Reserves/Net Assets	4,449,138	4,449,138
TOTAL REVENUES & BALANCES	\$ 10,829,874	10,829,874
EXPENDITURES		
Public Safety	5,829,612	5,829,612
Capital Outlay	397,500	397,500
Debt Service	289,813	289,813
TOTAL EXPENDITURES	\$ 6,516,925	\$ 6,516,925
Fund Balances/Reserves/Net Assets	4,312,949	4,312,949
TOTAL APPROPRIATED EXPENDITURES, RESERVES & BALANCES	\$ 10,829,874	\$ 10,829,874

The tentative, adopted, and/or final budgets are on file in the office of the
above referenced taxing authority as a public record